

Monthly Progress Report for December, 2025: Rainfed Area Development (Project No 15)

S.No	Activity/Intervention	Physical Targets	Achievements	Work in Progress	Financial Target	Financial Achievement	Booked Expenditure/Bills in Treasury	Status of work/remarks
1.	Situational Analysis for mapping of natural resources	60 sites	Completed	---	70 Lakhs	---	----	Detailed Progress Report Submitted
2.	Seed Production	150 q	130q	--	30 Lakhs	--	10.00	Rabi sowing completed for 2025-26
3.	Infrastructure development for R&D in rainfed areas	20	--	--	180 lakhs	--	105.00	Civil work in progress (Completed IFS Unit) and work in progress of center of excellence in rainfed agriculture 500 samples analyzed for Fe and Zn profiling, root and shoot traits in Maize, Pulses and Millets. 11 climate resilient and nutritionally dense varieties in maize, pulse and forages released by SSSC.
4.	Capacity Building of stakeholders in rainfed areas	10	10	--	10- Lakhs	--	5.00	Ten Capacity Building Programmes conducted for farmers and line department officials.
5.	Hiring of services	12	-	-	25 Lakhs	--	3.00	12 positions filled

Sd/

Dr.Z.A.Dar

PI, HADP Project No 15

Few Snippets of Work Done



